



**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2023-24**

	<u>Budget</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Ave.</u>	<u>Budget Over(Un)</u>
Kindergarten	340	332.06										332.06	-7.94
First	352	355.94										355.94	3.94
Second	389	365.06										365.06	-23.94
Third	383	372.82										372.82	-10.18
Fourth	384	363.91										363.91	-20.09
Fifth	390	380.57										380.57	-9.43
Sixth	349	359.70										359.70	10.70
Seventh	379	366.17										366.17	-12.83
Eighth	339	344.04										344.04	5.04
Ninth	360	380.26										380.26	20.26
Tenth	391	387.91										387.91	-3.09
Eleventh	317	322.65										322.65	5.65
Twelfth	291	295.16										295.16	4.16
Total	4,664	4,626.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.25	-37.75
Cedarhome Elem.	446	436.21										436.21	-9.79
Elger Bay Elem.	429	382.54										382.54	-46.46
Stanwood Elem.	433	426.00										426.00	-7.00
Twin City Elem.	418	418.31										418.31	0.31
Utsalady Elem.	385	384.12										384.12	-0.88
Saratoga K-5	127	123.18										123.18	-3.82
Saratoga 6-8	58	66.07										66.07	8.07
Saratoga 9-11	5	11.63										11.63	6.63
Port Susan Middle	521	517.15										517.15	-3.85
Stanwood Middle	481	475.52										475.52	-5.48
Lincoln Academy	7	11.00										11.00	4.00
Lincoln Hill High	110	105.79										105.79	-4.21
Stanwood High	1244	1,268.73										1,268.73	24.73
Total	4,664	4,626.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.25	-37.75
Open Doors (OD)*	10	*											
Running Start	66												
Career & Tech. Educ.	435	448.80										448.80	13.80
K-3 Total	1464.0	1425.88										1,425.88	-38.12
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	51
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	94
Actual FY 19-20	4,430	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	178
Actual FY 20-21	4,636	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	-224
Actual FY 21-22	4,424	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	85
Actual FY 22-23	4,597	4603	4637	4635	4606	4601	4640	4637	4629	4630	4602	4622	25
Actual FY 23-24	4,664	4626										4626	-38

*OD enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (17-18 thru 22-23)

35

April-June 2020 enrollment was projected by OSPI